PRESENTATION TITLE COME HERE

Presenter name and surname







Basic data

	Country	Croatia
1.	Total population (million)	4,28
2.	Health expenditure per capita (US\$)	\$930
3.	Life expectancy at birth (years)	77,9
4.	Infant MR (per 1.000 live births)	3,59
5.	Total health expenditure as % of GDP	8%
6.	OOP health expenditure (% of total health expenditure)	15%
7.	Maternal MR (per 100.000 live births)	5,01
8.	Hospital beds per 100.000	579
9.	Physicians per 100.000	284
10.	General practitioners per 100.000	51
11.	Nurses per 100.000	579
12.	Midwives per 10.000	36
13.	Average length of hospital stay (days)	8,9
14.	Average length of hospital stay (acute only)	6,8

Sources: WHO Regional Office for Europe: European health for all database







Map of Croatia







Legal framework

- The basic legal framework of the health care system in Croatia consists of three key acts:
 - Health Care Act,
 - Mandatory Health Insurance Act,
 - Patient's Rights Protection Act.







Hrvatski zavod za zdravstveno osiguranje Croatian Health Insurance Fund



Management Board:

- Government
- Unions
- Professional organizations
- Patient organisations



Managing director













Financial sector

IT sector Legal sector

Volontary insurance

Medical sector

Quality assurance and quality control

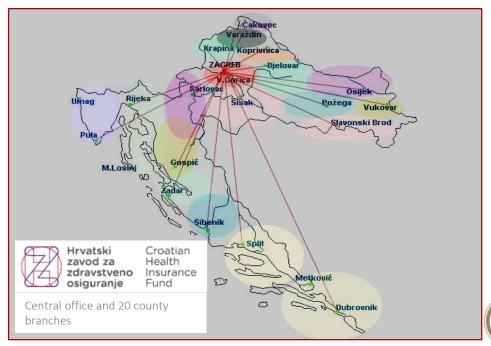


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Health Insurance Fund Branches





Cape Town
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Insured persons









Revenue colection

CHIF revenues

Contributions paid by employers (15%)

Special contributions for a work-related injuries (0,5%)

Contributions for the unemployed (5%)

Contributions from pensions (1%, 3%)

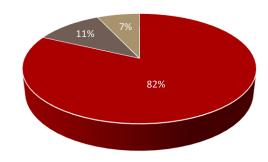
Excise tax on tobacco products (32%)

Revenues from automobile liability insurance (4%)

State budget contributions

Co-payments

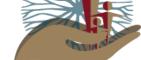
CHIF revenues



- Contributions paid by employers
- State budget contributions
- Other



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Exemption from co-payments

- ✓ Unemployed (if below certain income);
- ✓ Pensioners (if below certain income);
- ✓ Children and/or students;
- ✓ Disabled individuals (receiving social benefits);
- ✓ Veterans (if below certain income);
- ✓ Pregnant women;
- ✓ Cancer treatment;
- ✓ Dialysis;
- ✓ Regular blood donors;
- ✓ Organ donors;
- ✓ Mentally ill individuals.





Basic benefit package

- Right to health care:
 - primary health care,
 - specialized health care,
 - hospital care,
 - drugs from the positive list,
 - dental aids,
 - orthopedic aids.

- Rights to compensation:
 - sick leave,
 - compensation for transportation costs,
 - compensation for employment injuries or occupational diseases.

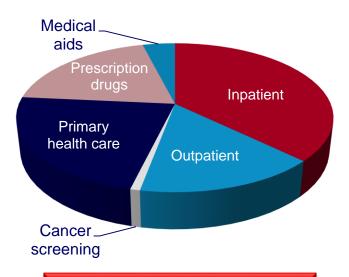
Structure of expenditures







Health care expenditures

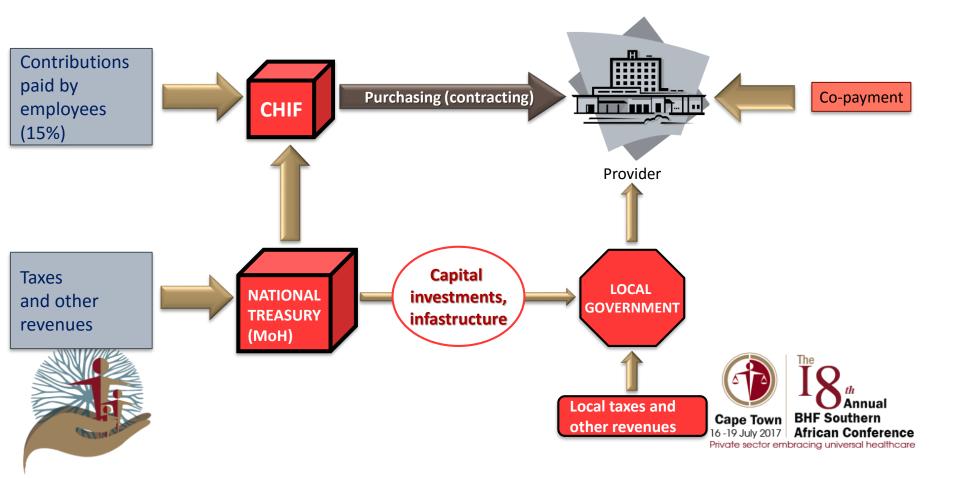


Total: 3.000.000.000 Eur

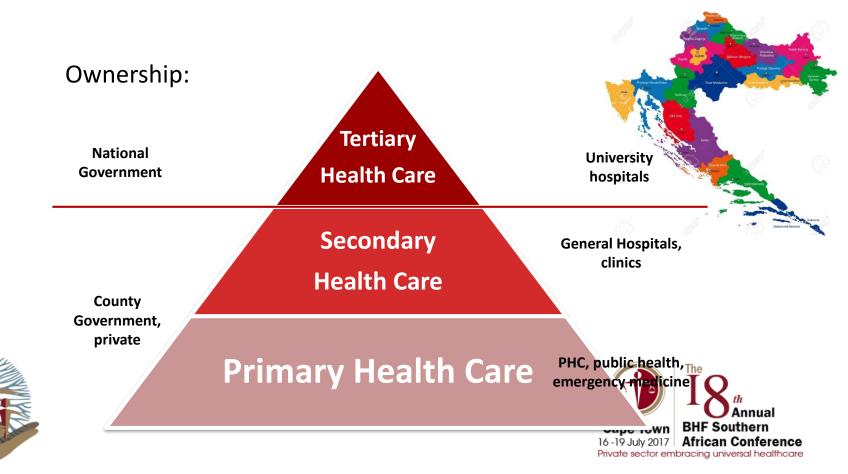




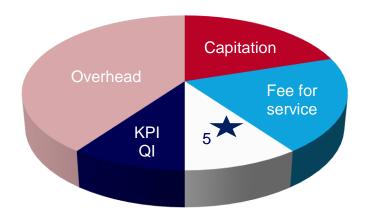
Funds flow



Health System Organization



PHC payment model



KPI – key performance indicators QI – quality indicators





Overhead

- ➤ Utilities (electricity, water, heating, ...),
- Disposal of infectious waste,
- Cleaning,
- > Telephony and internet,
- ➤ Maintenance of IT hardware and software.





Capitation

Amount per patient

	Age group	Amount* (HRK)
1.	0-7	107,51
2.	7-18	40,83
3.	18-45	53,17
4.	45-65	71,89
5.	>65	91,15

Risk adjustment formula

$$\begin{split} INDEX &= \frac{P_{NOVA}}{p_{DIGOVORENA}} \\ P_{NOVA} &= (P_{STARA} - RS) + F_{DIABETES} + F_{HIPERTENZIJA} + F_{HOPB} \\ F_{DIABETES} &= \frac{1}{2} P_{D(STARA)} \left[\frac{1 - \left(N_{D(OBD)} * NP_{D(HZJZ)} \right)}{N_D} \right] \\ F_{HIPERTENZIJA} &= \frac{1}{2} P_{H(STARA)} \left[\frac{1 - \left(N_{D(OBD)} * NP_{H(HZJZ)} \right)}{N_H} \right] \\ F_{HOPB} &= \frac{1}{2} P_{H(STARA)} \left[\frac{1 - \left(N_{D(OBD)} * NP_{H(HZJZ)} \right)}{N_H} \right] \end{split}$$







Fee for service

3 levels of complexity:

- ➤ level 1 procedures that do not require additional equipment and/or additional training (otoscopy, suturing and wound closure, ...)
- level 2 procedures that require additional equipment and/or training (ECG, spirometry, ...)
- level 3 procedures that require a significant investment in equipment and training (ultrasound, ...)





KPI and **QI**

KPI (Key performance indicators)

QI (Quality indicators)

Performance data:

- Drug prescribing;
- Sick leave rate;
- Number of referrals.

Clinical data:

- Cardiovascular diseases;
- Obesity;
- Diabetes;
- COPD.

- Simple
- Measurable
- Available from the electronic medical record





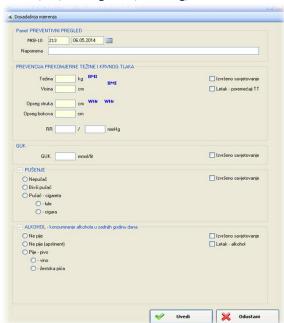




Prevention and chronic diseases panels

Prevention panel

BMI, BP, blood gucose; smoking, alcohol



Chronic diseases Panel

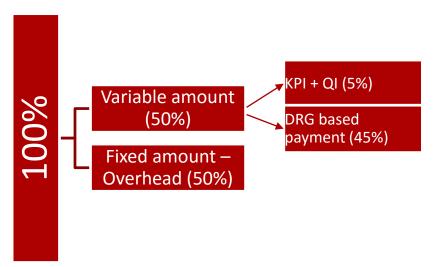
Hypertension, diabetes, COPD

sadašnja stanja	Panel: HIPERTENZIJA	
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8.09.2013	Napomena	
3.09.2013		
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Hospital payment system







Hospital payment system

KEY PERFORMANCE INDICATORS (KPI) AND QUALITY INDICATORS (QI)

1% of the total budget per each indicator. Payment is made only if KPI and QI are over the average for the same category of hospitals.

ADDITIONAL PAYMENTS:

Transplantations,

Interventional cardiology,

Interventional neurology,

Very expensive drugs.





Average lenght of stay

Number of outpatient visits per doctor

Inpatient mortality rate

% of day cases

% of inpatients treated by "reserve antibiotics"







Pharmaceuticals





Basic list



Supplementary list



No co-payments



Co-payments set individually for different drugs

Regulatory framework:

Ordinance establishing the criteria for wholesale pricing of medicinal products and the method for reporting wholesale prices

Ordinance establishing the criteria for inclusion of medicinal products in the reimbursment lists of Croatian Health Insurance Fund



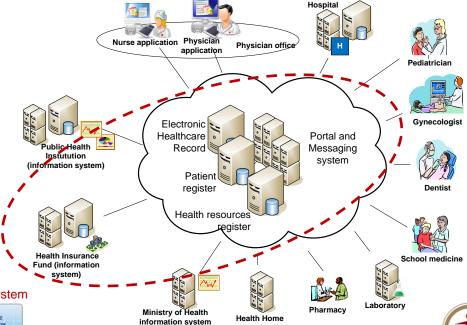
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E-health



- ✓ eMEDICAL RECORDS
- ✓ ePRESCRIPTIONS
- ✓ eREFERRALS
- ✓ ePATHWAYS
- ✓ TELEMEDICINE
- ✓ BI/GIS







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ePrescriptions









DESI by components

	Indicator	5b2 ePrescription	~
8	Breakdown group	Aggregate scores	~
1	Period	2015	~

5b2 ePrescription, by Aggregate scores

Aggregate score 1.25 0.25

Source: The Digital Economy & Society Index (DESI) https://ec.europa.eu/digital-single-market/en/desi



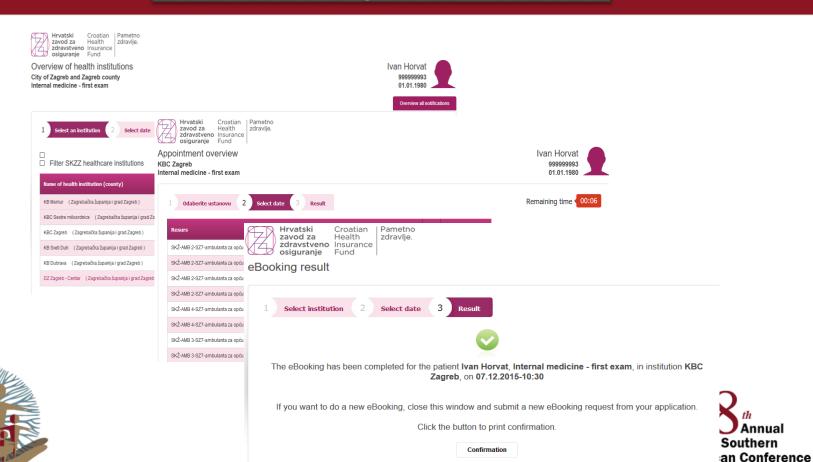
Print chart Download image

European Commission, Digital Agenda Scoreboard

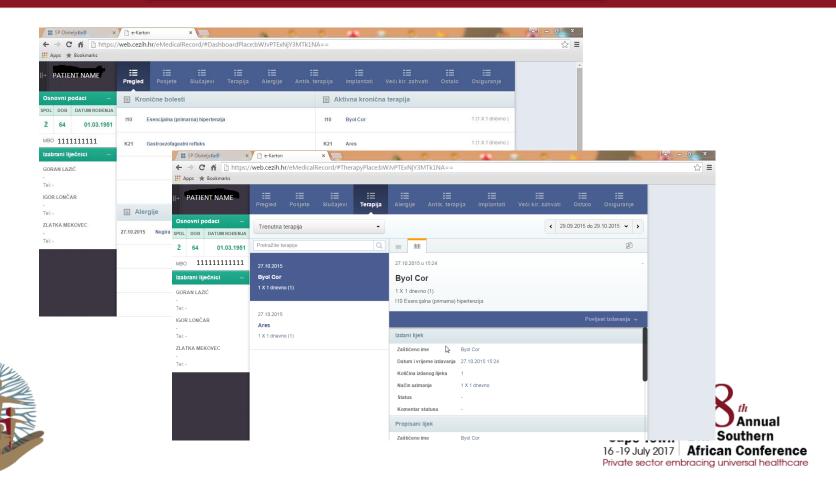
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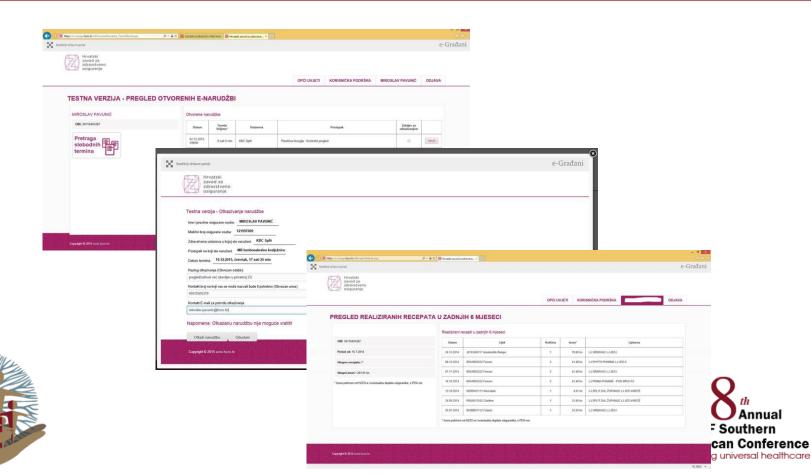
eBooking/eReferral



eMedical Records



eCitizen



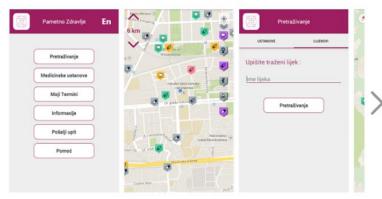
mHealth



Pametno Zdravlje



Dodaj na popis želja Instalira



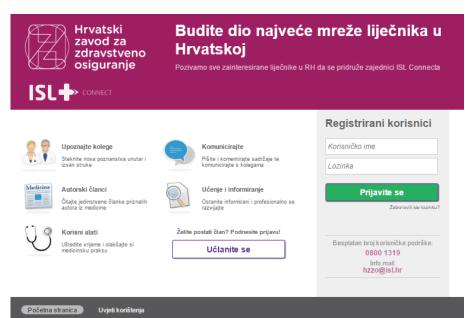
- Free mobile application "Pametno zdravlje" ("Smart Health App")
- Easy searching for health institutions (by type) in Croatia
- Mapping of public health network
- Phone calls and e-mails directly to the institutions/doctors
- Drug lists search







WEB portal for doctors

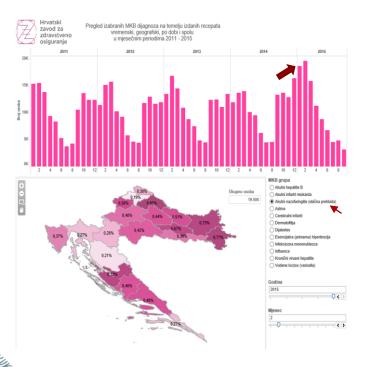


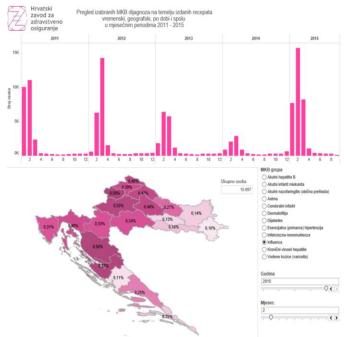
The information system for doctors (ISL) aims to provide all informations relevant to medical practice.





BI and Data Analytics

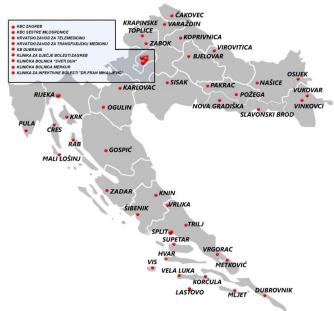






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Telemedicine



- 103 telemedicine centres within 57 health institutions:
- All centres connected through the private IP/MPLS network;
- Telemedicine centers provide radiology, neurology, cardiology, gastroenterology, neurosurgery, immunohematology, trauma and maxillofacial health services:
- All RIS/PACS systems connected via teleradiology workstations in telemedicine centers;
- Continuous medical education (CME) professional development program for health care professionals at remote locations, carried out successfully for five years (televideo-conferences in real-time)



Cape Town BHF Southern African Conference 16 -19 July 2017 Private sector embracing universal healthcare

THANK YOU





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Private sector embracing universal healthcare

THE FUTURE DEPENDS UPON THE DECISIONS MADE

"Will we look into the TAY eves of our children and confess that we had the opportunity, but lacked the courage?"





Strizrep Tihomir, MD tihomir.strizrep@gmail.com